



Agenda

Lessons Learned and Future Directions in Budget and Revenue Monitoring

Workshop

April 24-25, 2004, Central European University, Gellner Room

Organized by the Center for Policy Studies

The aim of this workshop is to determine what we can learn from the experiences of budget advocates that can help enhance the policy influence of (existing and potential) natural resource monitoring groups (specializing in oil and gas revenues monitoring).

Saturday, April 24 – Day 1

- 9:00 – 10:00 Welcome by Martin Tisne
Introduction by Jim Shultz about purpose of the workshop and the report that will follow
Introductions by participants
- 10:00 – 10:30 An introduction to issues in budget work (Warren Krafchik / Jim St. George)
- 10:30 – 11:00 An introduction to issues in extractive sector fiscal monitoring (Svetlana Tsalik)
- 11:00 – 11:20 Break
- 11:20 – 1:00 Budget case studies (Croatia, Mexico, Uganda)

- 1:00 – 2:00 Lunch
- 2:00 – 2:45 Analytic challenges and opportunities. Facilitated by Jim St. George and Basil Kandyomunda
- 2:45 – 3:30 Media and Communications. Facilitated by Jim Shultz and Katarina Ott
- 3:30 – 3:45 Break
- 3:45 – 4:30 Organizing and coalition work. Facilitated by Warren Krafchik and Helena Hofbauer
- 4:30 – 5:15 Relating to public officials. Facilitated by Svetlana Tsalik and Shun Govender
- 5:15 – 5:30 Participants in 1-2 sentences identify what they would like to focus on in day 2.
- 8:00 – 10:00 Dinner (Bagolyvár étterem)

Sunday, April 25 – Day 2

- 9:00 – 9:30 Recap from day 1 by Jim Shultz
- 9:30 – 10:30 International experiences. Presentations by Diarmid O’Sullivan and Petr Hlobl
Discussion of research, coalition, media, and advocacy tactics used by Bankwatch and Global Witness. Existing campaigns on extractive sector issues.
- 10:30 – 12:00 Extractive sector case studies. Presentations by Oliver Mokom, Meruert Makhmutova, Ingilab Akhmedov
- 12:00- 1:00 Lunch
- 1:00 – 2:30 Working groups. *Working groups will discuss ideas for overcoming challenges of analysis, coalition-building, working with media, and advocacy on extractive sector revenue monitoring.*
- 2:30 – 3:00 Break
- 3:00 – 4:30 Working groups report back
- 4:30 – 5:00 Wrap up. Discussion of report that will follow